

Columbine Knolls South/Estates HOA
2007-08 Income/Expense Budget
Approved by Board of Directors 10/11/07
Frank Shelledy, Treasurer

	2007-08 Budget
Ordinary Income/Expense	
Income	
Dues Income	18,985.00
Interest Income	1,500.00
Garage Sale Income	180.00
Scroll Income	70.00
Special Events Income	1,500.00
Total Income	<u>\$22,235.00</u>
Expense	
Annual Election	500.00
Block Workers' Breakfast	750.00
COHOPE Dues	40.00
Community Room	200.00
Covenant Change Cost	1,000.00
Covenant Control Postage	450.00
Covenant Enforcement - Legal	5,500.00
Dues Flyers - Scroll	120.00
Dues Letters - Reminders	200.00
Easter Egg Hunt	300.00
Garage Sale Operations	180.00
Holiday Lighting Contest	460.00
Insurance: Directors' Liability	1,910.00
Lottery Ticket Prizes	50.00
Maintenance: perimeter landscaping	3,000.00
Maintenance: Entrance marker repair	2,000.00
Management Reserve	2,400.00
National Night Out	220.00
P.O. Box Fee	26.00
Storage Rental Locker	780.00
Supplies (Printing)	350.00
Total Expense	<u>\$20,436.00</u>
Net Ordinary Income	\$1,799.00